

## Montgomery County Budget Highlights and Facts

### FOR YEAR ENDING 9/30/2011

2010 Average Home Value	\$192,486
2010 County Tax Rate	\$0.4838/\$100
Average Annual County Tax	\$931.25
Average Monthly County Tax	\$77.60

### REVENUES:

Property Tax	\$160,532,243
Licenses/Permits	\$7,200,349
Fees/Fines/Forfeitures	\$17,068,169
Grants	\$3,811,562
Other	<u>\$48,276,722</u>
<b>Total Revenues</b>	<b>\$236,889,045</b>

### EXPENDITURES:

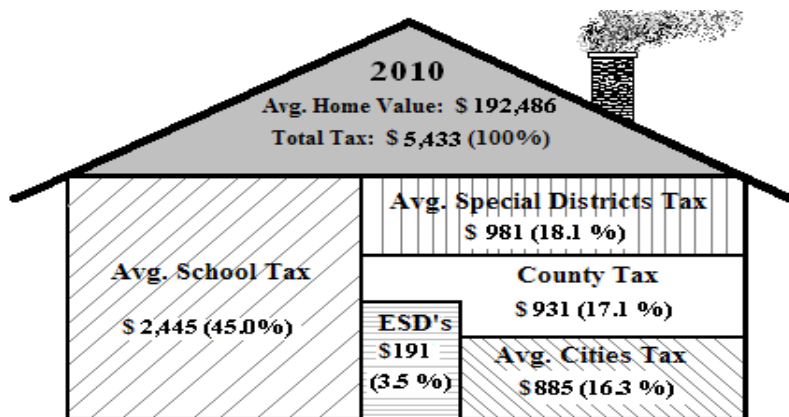
#### Activity/Dept.

Law Enforcement	\$87,819,797
Transportation	\$23,553,589
Public Services	\$27,270,133
Administration	\$21,433,328
Courts	\$25,513,761
Legal Services	\$2,916,921
Library System	\$8,711,560
Debt Service	\$28,850,831
Other	<u>\$10,819,125</u>
<b>Total Expenditures</b>	<b>\$236,889,045</b>

**Note:** Montgomery County is now 10<sup>th</sup> largest county (out of 254 in Texas) based on number of registrations/title for MVD and has a 2010 population of 455,700 which is 11<sup>th</sup> in population.

### FACTS ABOUT COUNTY TAXES:

1. The monthly \$78 funds **670** law enforcement officers for the Sheriff and 5 Constables. This is an increase of 8 officers this year.
2. The monthly \$78 funds the staff for 7 Libraries.
3. The monthly \$78 funds 7 district courts, 5 county courts, and 5 Justice of the Peace courts. This added 2 new district courts and one new county court at law in 2009.
4. The monthly \$78 funds 4 County Commissioner's road and bridge budgets.
5. The monthly \$78 funds the County and District Clerk.
6. The monthly \$78 funds the County and District Attorney.
7. County Taxpayers approved a \$160,000,000 road bond issue in 2005; total debt increased by \$7,200,000 and added **.0311** cents to the tax rate in 2007. By lowering tax rate for debt with new added value, net total tax rate dropped for two years. This year the tax for debt increased by 3,313,900 or .0071/\$100.
8. County saves 72 taxing units over \$1,600,000 annually by using consolidated tax collections.
9. County Tax normally represents less than 18% of your total Tax Bill.
10. County has more than 80% of population living in unincorporated areas that require County and special district services to offset City services not available.
11. **This year the average home value went up by 1.3% and the average tax on a home went down by 1.4%.**



Above Calculations **DO NOT** include exemptions other than School's \$15,000  
Averages represent only taxing units collected by the County