

MONTGOMERY COUNTY 2015/2016 BUDGET HIGHLIGHTS

COUNTY TAXES AT A GLANCE:

2015 Average Home Value	\$253,073	2015 County Tax Rate	\$0.4767/\$100
Average Annual County Tax	\$1,206.40	Average Monthly County Tax	\$100.53

FACTS ABOUT COUNTY TAXES:

The total county tax rate is comprised of \$0.0734 /\$100 for Debt Service and \$0.4033/\$100 for Maintenance and Operation which funds among others:

- 762 law enforcement officers for the Sheriff and 5 Constables
- 7 Libraries
- 7 District Courts, 5 County Courts, and 5 Justice of the Peace Courts
- Road and Bridge budgets for 4 Commissioners
- County and District Clerk’s offices
- County and District Attorney’s offices

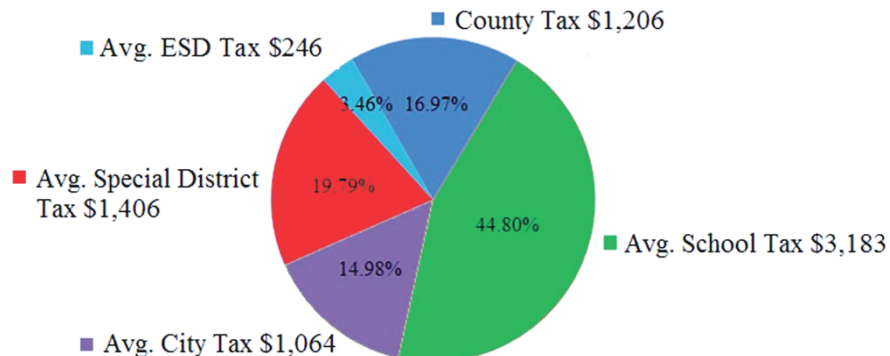
REVENUES:

Contract Reimbursements	\$14,353,289
Fees/Fines/Forfeitures	\$24,218,552
Grants	\$4,870,546
Inmate Housing	\$15,800,000
Licenses/Permits Tax A/C	\$8,369,500
Misc. Other	\$862,110
Mixed Beverage Tax	\$1,750,000
Pass Through Toll	\$13,952,484
Property Taxes	\$232,115,876
State Health Services	<u>\$15,417,450</u>
Total Revenues	\$331,709,807

EXPENDITURES:

Courts	\$33,596,691
Debt Service	\$39,059,724
Financial Administration	\$21,354,100
General Administration	\$43,518,739
Law Enforcement	\$112,465,522
Legal Services	\$3,579,279
Library System	\$9,131,753
Public Services	\$35,751,058
Transportation	<u>\$33,252,941</u>
Total Expenditures	\$331,709,807

- Taxpayers in 77 jurisdictions save \$1,316,000 annually by using Montgomery County Tax Office for consolidated collections.
- County taxes typically represent less than 17% of your total tax.
- More than 84% of the county population lives in unincorporated areas that require County and Special District services.
- The average county home value increased by 11.22% over 2014.
- Montgomery County is the 11th largest county in Texas. According to Texas Department of Health Services, the estimated 2015 population is 548,532.



This chart represents the 2015 average home value of \$253,073 with a total tax of \$7,105. These calculations do not include exemptions except for school districts mandatory \$25,000 homestead exemption.



Montgomery County Tax Office is going green! Sign up online at www.mctx.org/tax for e-statements. Receipts available online. Paper receipts issued upon request.