

MONTGOMERY COUNTY 2016/2017 BUDGET HIGHLIGHTS

COUNTY TAXES AT A GLANCE:

2016 Average Home Value	\$ 268,685	2016 County Tax Rate	\$0.4667/\$100
Average Annual County Tax	\$ 1,253.95	Average Monthly County Tax	\$104.50

FACTS ABOUT COUNTY TAXES:

The total county tax rate is comprised of \$0.0762/\$100 for Debt Service and \$0.3905/\$100 for Maintenance and Operation which funds among others:

- 767 law enforcement officers for the Sheriff and 5 Constables
- 7 Libraries
- 7 District Courts, 5 County Courts, and 5 Justice of the Peace Courts
- Road and Bridge budgets for 4 Commissioners
- County and District Clerk’s offices
- County and District Attorney’s offices

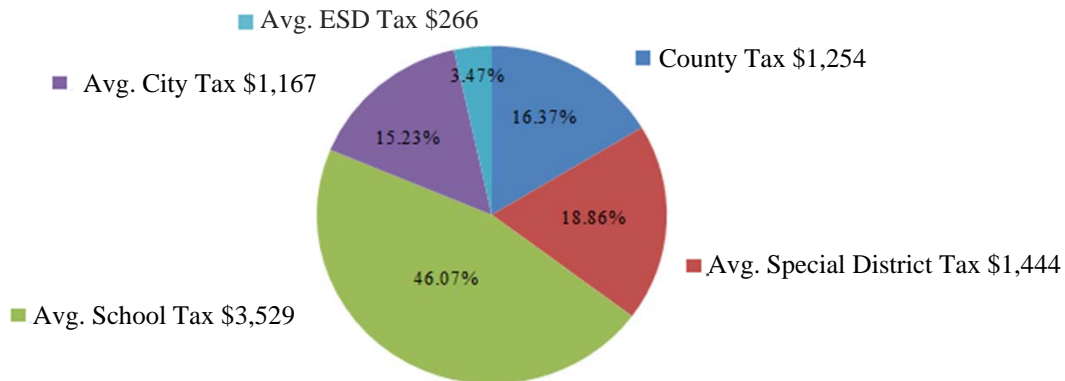
REVENUES:

Contract Reimbursements	\$15,093,143
Fees/Fines/Forfeitures	\$25,225,531
Grants	\$4,856,176
Inmate Housing	\$15,800,000
Licenses/Permits Tax A/C	\$8,373,000
Misc. Other	\$936,410
Mixed Beverage Tax	\$1,850,000
Pass Through Toll	\$13,952,484
Property Taxes	\$246,410,493
State Health Services	<u>\$15,417,450</u>
Total Revenues	\$347,914,687

EXPENDITURES:

Courts	\$35,416,157
Debt Service	\$41,469,188
Financial Administration	\$11,422,156
General Administration	\$38,410,717
Law Enforcement	\$116,481,793
Legal Services	\$3,804,750
Library System	\$9,399,185
Public Services	\$56,813,646
Transportation	<u>\$34,697,095</u>
Total Expenditures	\$347,914,687

- Taxpayers in 77 jurisdictions save \$1,662,000 annually by using Montgomery County Tax Office for consolidated collections.
- County taxes typically represent less than 17% of your total tax.
- More than 84% of the county population lives in unincorporated areas that require County and Special District services.
- The average county home value increased by 6.17% over 2015.
- Montgomery County is the 11th largest county in Texas. According to the Houston-Galveston Area Council, the estimated 2016 population is 616,568.



This chart represents the 2016 average home value of \$268,685 with a total tax of \$7,660. These calculations do not include exemptions except for school districts mandatory \$25,000 homestead exemption.



Montgomery County Tax Office is going green! Sign up online at www.mctx.org/tax for e-statements. Receipts available online. Paper receipts issued upon request.