

Exhibit A

Texas State Government-Revenues And Expenditures (In Billions)-And Related Economic Data

Fiscal Years Ending August 31, 1978-2009

(Revenues and expenditures are on a cash basis and include all funds except trust and agency.)

FYE 8/31	State Revenues-By Source			State Expenditures-By Source			Increase In State Funded Expenditures		Consumer Price Index	State Population (Millions)	Gross State Product (Billions)
	Total	Federal	State	Total	Federal	State	Annual	Cumulative			
2009	79.3	24.5	54.8						214.6	24.8	
2008	77.5	24.4	53.1						210.3	24.3	
2007	72.7	23.6	49.1						206.3	23.8	
2006	72.4	24.7	47.7	68.8	24.7	44.1	4.5%	660.3%	200.7	23.4	1068.2
2005	65.8	22.8	43.0	65.0	22.8	42.2	8.8%	627.6%	193.5	22.8	982.4
2004	62.1	21.9	40.2	60.7	21.9	38.8	-1.3%	569.0%	187.3	22.4	903.2
2003	58.3	21.0	37.3	60.3	21.0	39.3	4.8%	577.6%	183.1	22.1	828.5
2002	55.2	18.2	37.0	55.7	18.2	37.5	2.2%	546.6%	178.9	21.7	783.5
2001	53.8	16.0	37.8	52.7	16.0	36.7	5.2%	532.8%	176.2	21.3	762.2
2000	49.8	14.8	35.0	49.7	14.8	34.9	9.7%	501.7%	170.7	20.9	727.2
1999	48.0	13.9	34.1	45.7	13.9	31.8	3.9%	448.3%	165.5	20.5	669.0
1998	44.5	12.6	31.9	43.2	12.6	30.6	4.1%	427.6%	158.9	20.2	629.2
1997	42.6	12.1	30.5	41.5	12.1	29.4	5.0%	406.9%	156.9	19.7	599.5
1996	40.9	11.7	29.2	39.7	11.7	28.0	0.4%	382.8%	153.6	19.3	553.2
1995	38.7	11.4	27.3	39.3	11.4	27.9	11.6%	381.0%	149.0	19.0	513.9
1994	36.7	10.6	26.1	35.6	10.6	25.0	6.4%	331.0%	144.7	18.6	482.7
1993	33.8	9.9	23.9	33.4	9.9	23.5	12.4%	305.2%	140.8	18.2	452.7
1992	29.6	8.4	21.2	29.3	8.4	20.9	12.4%	260.3%	136.5	18.0	424.7
1991	26.2	7.0	19.2	25.6	7.0	18.6	10.7%	220.7%	132.9	17.4	387.9
1990	23.6	5.9	17.7	22.7	5.9	16.8	7.0%	189.7%	127.9	17.2	365.9
1989	21.7	5.0	16.7	20.7	5.0	15.7	5.4%	170.7%	121.5	17.0	340.1
1988	20.5	4.5	16.0	19.4	4.5	14.9	8.0%	156.9%	116.4	16.8	322.1
1987	17.4	4.1	13.3	17.9	4.1	13.8	1.5%	137.9%	112.4	16.8	307.1
1986	17.9	4.1	13.8	17.7	4.1	13.6	4.6%	134.5%	108.9	16.6	303.5
1985	17.0	3.5	13.5	16.5	3.5	13.0	16.1%	124.1%	107.1	16.3	307.6
1984	14.9	3.1	11.8	14.3	3.1	11.2	4.7%	93.1%	103.8	16.0	289.2
1983	13.6	2.8	10.8	13.5	2.8	10.7	10.3%	84.5%	99.7	15.7	264.2
1982	13.4	2.4	11.0	12.1	2.4	9.7	14.1%	67.2%	96.5	15.3	254.5
1981	12.7	2.9	9.8	11.4	2.9	8.5	11.8%	46.6%	90.7	14.7	243.5
1980	10.7	2.6	8.1	10.2	2.6	7.6	20.6%	31.0%	81.9	14.2	205.0
1979	9.0	2.3	6.7	8.6	2.3	6.3	8.6%	8.6%	72.4	13.9	174.5
1978	8.3	2.1	6.2	7.9	2.1	5.8			65.0	13.5	151.1
1978-2006											
Increase	772.3%	1076.2%	669.4%	770.9%	1076.2%	660.3%			208.8%	73.3%	606.9%

Denotes that a decrease occurred in that year.

Data in this exhibit was derived for the most part from the Texas State Comptroller's official website, the State's Comprehensive Annual Financial Reports, and the State Comptroller's Biennial Revenue Estimate For 2008-2009.